YOU
HOPE STARTS WITH
ANNUAL REPORT 2015
DEAR FRIENDS,

As a cyclist, I know what road rash is all about. Someone once stopped to see if I was okay after I took a nasty fall. I declined their invitation for help, but looking back, I should have accepted the offer—I really needed help.

It’s just like the men, women and children we serve every day. Maybe a lost job, a bad decision or a failed relationship caused them to fall on hard times, and they need help. Whatever the reason, we meet them at their physical and spiritual points of need, offering them hope for a better future.

And for those willing to humbly accept our help and encouragement, that hope starts with you. In fact, because of your generosity the past year:

- We provided 648,732 meals and 311,372 nights of shelter to people experiencing homelessness in our community.
- 65 men and women graduated the New Life Program.
- 316 families were helped through our various Family Services programs.
- 122 children participated in programs at The Crossing.

Because of your faithful support, Denver Rescue Mission continues to change lives in the name of Christ every day through transformational programs which include Bible study, mentorship, and more!

Thank you and God bless!

Brad Meuli
President & CEO
“My life and hope are being restored. I’m so thankful to the Mission for helping change my life.”

- Richard
New Life Program graduate

“The STAR program helped our family grow stronger and closer through a difficult time. We’re so thankful for the Mission.”

- Tyeshawn and Tina
STAR program family

“It’s a positive, life-changing experience. I’m incredibly grateful for the support and encouragement I’ve been given at Champa House.”

- DeAun
Champa House mom
The Lawrence Street Shelter, with its iconic “Jesus Saves” sign, is our most recognizable facility near downtown Denver, providing shelter for up to 315 men each night and up to 1,000 meals daily. The Shelter also serves as the primary entry point for men joining the New Life Program.

The Crossing is our largest facility, serving 130 New Life Program men, providing up to 90 rooms for STAR transitional program participants and providing 24 beds for respite guests recently released from the hospital. Bible studies, education, case management, counseling, meals, and transitional housing allow individuals and families in our programs to save money and develop the life skills and relationships needed to maintain self-sufficiency after graduating our programs.

Champa House is a caring, nurturing place where single mothers—many of them coming out of abusive situations—can live with their children and receive counseling, further education, and the emotional support they need to find healing and begin providing for their families. Champa House shelters and cares for up to nine women and 20 children.

Harvest Farm, a 209-acre farm located in Wellington, Colorado, provides the opportunity for up to 72 men to achieve self-sufficiency through the New Life Program. The Farm’s fresh air, rural environment, unique work therapy opportunities, and location away from the city’s temptations provide an ideal place for men coming out of homelessness and addiction to refocus and begin anew.

LOCATIONS
MINISTRY OUTREACH CENTER
The Ministry Outreach Center is the central warehouse and distribution location for the Mission. Families, single women, people with disabilities, and seniors in need of food, clothing and household items find assistance at this location. The MOC also provides items for our New Life Program and STAR Program participants, as well as space for storing food, clothing and furniture.

ADMINISTRATION & EDUCATION
The new Administration & Education Building includes special classrooms for educational programs, office space for the Mission’s administrative support staff and is the in-take location for all our Family Services programs. The Administration & Education Building was constructed next to The Crossing in 2015 after our former administration building was purchased as part of the I-70 expansion project.

FORT COLLINS RESCUE MISSION
Fort Collins Rescue Mission serves men and women experiencing homelessness by providing up to 140 meals daily and shelter for 80 guests, including 22 Steps to Success Program participants. The Mission also provides spiritual guidance and a special outreach to those recently released from prison.

GLOBAL MINISTRY OUTREACH
Our work to change lives in the name of Christ is recognized internationally with visitors coming from Germany, Scotland, South Africa, Russia, England, Australia, and Romania to observe our programs. We help address the challenges of homelessness around the world by offering consultation, resources and support to similar missions. We specifically partner with missions in Glasgow, Berlin and Cape Town, but we also provide practicums, internships and educational curricula that teach the complex work of missions like ours to more than 1,000 missions worldwide.
At Denver Rescue Mission, we give people hope through things like a meal, a warm bed and transformational programs. But ultimately, HOPE STARTS WITH YOU.

648,732 Meals provided
311,372 Nights of shelter provided
28,659 Chapel attendance
7,254 Clinic services provided
141 Tons of clothing distributed

316 Total households helped through Family Services
212 STAR households provided with safe shelter and life skills
65 Family Rescue Ministry households moved into permanent housing
65 New Life Program graduates
6 GED recipients
38 Children matched with a mentor or tutor

2,772 Homework hours logged
350 Vehicles donated
86 Interns experienced hands on mission work

39 Refugee households moved into permanent housing
122 Children participated in programs at The Crossing
69 Vehicles gifted to program graduates
212 STAR households provided with safe shelter and life skills
316 Total households helped through Family Services
### SUPPORT AND REVENUE

#### Contributions

<table>
<thead>
<tr>
<th>Category</th>
<th>2015</th>
<th>2014</th>
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</thead>
<tbody>
<tr>
<td>Individuals, businesses &amp; foundations</td>
<td>$19,057,066</td>
<td>$18,010,808</td>
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<tr>
<td>Gifts-in-kind</td>
<td>$11,069,818</td>
<td>$8,403,948</td>
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<td><strong>Total Contributions</strong></td>
<td><strong>$30,126,884</strong></td>
<td><strong>$26,414,756</strong></td>
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#### Revenue

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<thead>
<tr>
<th>Category</th>
<th>2015</th>
<th>2014</th>
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</thead>
<tbody>
<tr>
<td>Program service revenue &amp; other</td>
<td>$1,333,182</td>
<td>$1,398,631</td>
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<tr>
<td><strong>Total Support &amp; Revenue</strong></td>
<td><strong>$31,460,066</strong></td>
<td><strong>$27,813,387</strong></td>
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### EXPENSES

#### Program Services

- **Ministry Outreach Center**: $10,201,320 / $7,379,692
- **The Crossing**: $6,905,278 / $6,393,883
- **Lawrence Street Shelter**: $3,978,759 / $3,791,337
- **Harvest Farm**: $2,387,282 / $2,176,381
- **Fort Collins Rescue Mission**: $986,567 / $796,341
- **Champa House**: $707,474 / $653,806

**Total Program Services**: $25,166,680 / $21,191,440

#### Supporting Activities

- **General & Administrative**: $1,304,891 / $940,429
- **Fundraising**: $4,724,788 / $4,601,714

**Total Support Activities**: $6,029,679 / $5,542,143

**Total Expenses**: $31,196,359 / $26,733,583

**Change in Net Assets from Operations**: $263,707 / $1,079,804

**Other**

**Other Change in Net Assets**: $2,430,202 / $8,824,086

**Net Assets - Beginning of Year**: $30,526,255 / $20,622,365

**Net Assets - End of Year**: $33,220,164 / $30,526,255

*Non-Operating (result of Capital Projects)*

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**Fiscal Year Ending June 30, 2015**

### OPERATING REVENUE

- 61% **Individuals, Businesses & Foundations**
- 35% **Gifts-in-kind**
- 4% **Program Service Revenue & Other**

### OPERATING EXPENSES

- 81% **Program Services**
- 4% **General & Administrative**
- 15% **Fundraising**
WAYS TO HELP

PRAY
• Pray for those experiencing homelessness and poverty in our community.

VOLUNTEER
• Serve a meal.
• Sort food or clothing.
• Conduct a food, hygiene or coat drive.
• Adopt a family at Christmas.
• Provide medical and professional assistance.

MENTOR
• Mentor a New Life Program participant.
• Mentor a homeless family or senior.
• Mentor or tutor a low-income child.
• Mentor as an individual or a team.

SPONSOR AN EVENT
• Attend an event to benefit the Mission.
• Become a corporate partner through monetary or gift-in-kind contributions.

DONATE
• Donate online: DenverRescueMission.org/donate.
• Include the Mission in your will.
• Become a monthly donor.
• Donate a vehicle.
• Ask your HR representative about workplace giving and a company match.
• Bless the needy with simple, everyday items from the Greatest Needs list on our website.

Denver Rescue Mission is a member of the Better Business Bureau and the Evangelical Council for Financial Accountability. The Better Business Bureau Wise Giving Alliance recommends giving to organizations who spend at least 65% of their total expenses on program activities. In fiscal year 2014-2015, 81% of our expenses were in programs.