

**DENVER
RESCUE
MISSION**

HOPE STARTS WITH YOU

ANNUAL REPORT 2015

Encouraging words A healthy meal Finding stability A warm bed New opportunities
A second chance Knowing Jesus A changed life Encouraging words A healthy meal
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BRAD MEULI

President & CEO

DEAR FRIENDS,

As a cyclist, I know what road rash is all about. Someone once stopped to see if I was okay after I took a nasty fall. I declined their invitation for help, **but looking back, I should have accepted the offer—I really needed help.**

It's just like the men, women and children we serve every day. Maybe a lost job, a bad decision or a failed relationship caused them to fall on hard times, and they need help. **Whatever the reason, we meet them at their physical and spiritual points of need, offering them hope for a better future.**

And for those willing to humbly accept our help and encouragement, **that hope starts with you.** In fact, because of your generosity the past year:

- We provided 648,732 meals and 311,372 nights of shelter to people experiencing homelessness in our community.
- 65 men and women graduated the New Life Program.
- 316 families were helped through our various Family Services programs.
- 122 children participated in programs at The Crossing.

Because of your faithful support, Denver Rescue Mission continues to change lives in the name of Christ every day through transformational programs which include Bible study, mentorship, and more!

Thank you and God bless!

A handwritten signature in black ink that reads "Brad Meuli". The signature is written in a cursive, flowing style.



**“MY LIFE AND HOPE ARE BEING RESTORED.
I’M SO THANKFUL TO THE MISSION FOR
HELPING CHANGE MY LIFE.”**

-Richard
New Life Program graduate



**“THE STAR PROGRAM HELPED OUR
FAMILY GROW STRONGER
AND CLOSER THROUGH A DIFFICULT TIME.
WE’RE SO THANKFUL FOR THE MISSION.”**

- Tyeshawn and Tina
STAR program family



**“IT’S A POSITIVE,
LIFE-CHANGING EXPERIENCE.**

**I’M INCREDIBLY GRATEFUL FOR THE
SUPPORT AND ENCOURAGEMENT I’VE
BEEN GIVEN AT CHAMPA HOUSE.”**

- DeAun
Champa House mom



LOCATIONS



THE LAWRENCE STREET SHELTER

The Lawrence Street Shelter, with its iconic “Jesus Saves” sign, is our most recognizable facility near downtown Denver, providing shelter for up to 315 men each night and up

to 1,000 meals daily. The Shelter also serves as the primary entry point for men joining the New Life Program.



THE CROSSING

The Crossing is our largest facility, serving 130 New Life Program men, providing up to 90 rooms for STAR transitional program participants and providing 24 beds for respite guests recently released

from the hospital. Bible studies, education, case management, counseling, meals, and transitional housing allow individuals and families in our programs to save money and develop the life skills and relationships needed to maintain self-sufficiency after graduating our programs.



CHAMPA HOUSE

Champa House is a caring, nurturing place where single mothers—many of them coming out of abusive situations—can live with their children and receive counseling, further education, and the emotional support they need

to find healing and begin providing for their families. Champa House shelters and cares for up to nine women and 20 children.



HARVEST FARM

Harvest Farm, a 209-acre farm located in Wellington, Colorado, provides the opportunity for up to 72 men to achieve self-sufficiency through the New Life Program. The Farm’s fresh air, rural environment,

unique work therapy opportunities, and location away from the city’s temptations provide an ideal place for men coming out of homelessness and addiction to refocus and begin anew.



MINISTRY OUTREACH CENTER

The Ministry Outreach Center is the central warehouse and distribution location for the Mission. Families, single women, people with disabilities, and seniors in need of food, clothing and household items find

assistance at this location. The MOC also provides items for our New Life Program and STAR Program participants, as well as space for storing food, clothing and furniture.



ADMINISTRATION & EDUCATION

The new Administration & Education Building includes special classrooms for educational programs, office space for the Mission's administrative support staff and is the in-take location

for all our Family Services programs. The Administration & Education Building was constructed next to The Crossing in 2015 after our former administration building was purchased as part of the I-70 expansion project.



FORT COLLINS RESCUE MISSION

Fort Collins Rescue Mission serves men and women experiencing homelessness by providing up to 140 meals daily and shelter for 80 guests, including 22 Steps to Success Program participants. The Mission

also provides spiritual guidance and a special outreach to those recently released from prison.



GLOBAL MINISTRY OUTREACH

Our work to change lives in the name of Christ is recognized internationally with visitors coming from Germany, Scotland, South Africa, Russia, England, Australia, and Romania to observe our programs. We

help address the challenges of homelessness around the world by offering consultation, resources and support to similar missions. We specifically partner with missions in Glasgow, Berlin and Cape Town, but we also provide practicums, internships and educational curricula that teach the complex work of missions like ours to more than 1,000 missions worldwide.

STATISTICS & FINANCIALS



648,732

Meals provided



311,372

Nights of shelter provided



28,659

Chapel attendance



7,254

Clinic services provided



141

Tons of clothing distributed

316



Total households helped through Family Services

212

STAR households provided with safe shelter and life skills

65

Family Rescue Ministry households moved into permanent housing

39

Refugee households moved into permanent housing

At Denver Rescue Mission, we give people hope through things like a meal, a warm bed and transformational programs. But ultimately,

HOPE STARTS WITH YOU.

2,772

Homework hours logged



38

Children matched with a mentor or tutor



122

Children participated in programs at The Crossing



69

Vehicles gifted to program graduates

350

Vehicles donated

86

Interns experienced hands on mission work



65

New Life Program graduates

21

STAR household graduates



6

GED recipients

SUPPORT AND REVENUE

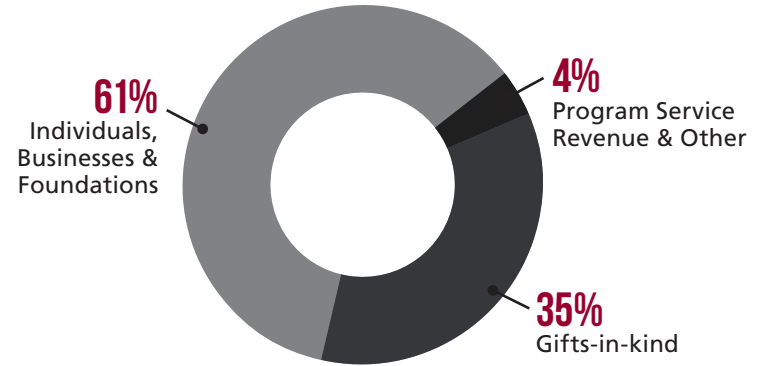
| Contributions | 2015 | 2014 |
|---------------------------------------|---------------------|---------------------|
| Individuals, businesses & foundations | \$19,057,066 | \$18,010,808 |
| Gifts-in-kind | \$11,069,818 | 8,403,948 |
| Total Contributions | \$30,126,884 | \$26,414,756 |
| Revenue | | |
| Program service revenue & other | \$1,333,182 | \$1,398,631 |
| Total Support & Revenue | \$31,460,066 | \$27,813,387 |

EXPENSES

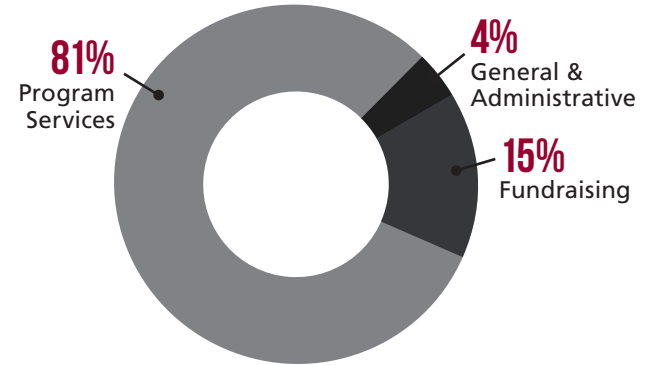
| Program Services | | |
|---------------------------------------------|---------------------|---------------------|
| Ministry Outreach Center | \$10,201,320 | \$7,379,692 |
| The Crossing | \$6,905,278 | \$6,393,883 |
| Lawrence Street Shelter | \$3,978,759 | \$3,791,337 |
| Harvest Farm | \$2,387,282 | \$2,176,381 |
| Fort Collins Rescue Mission | \$986,567 | \$796,341 |
| Champa House | \$707,474 | \$653,806 |
| Total Program Services | \$25,166,680 | \$21,191,440 |
| Supporting Activities | | |
| General & Administrative | \$1,304,891 | \$940,429 |
| Fundraising | \$4,724,788 | \$4,601,714 |
| Total Support Activities | \$6,029,679 | \$5,542,143 |
| Total Expenses | \$31,196,359 | \$26,733,583 |
| Change in Net Assets from Operations | \$263,707 | \$1,079,804 |
| Other* | \$2,430,202 | \$8,824,086 |
| Change in Net Assets | \$2,693,909 | \$9,903,890 |
| Net Assets - Beginning of Year | \$30,526,255 | \$20,622,365 |
| Net Assets - End of Year | \$33,220,164 | \$30,526,255 |

*Non-Operating (result of Capital Projects)

OPERATING REVENUE



OPERATING EXPENSES



Fiscal Year Ending June 30, 2015

WAYS TO HELP

PRAY

- Pray for those experiencing homelessness and poverty in our community.

VOLUNTEER

- Serve a meal.
- Sort food or clothing.
- Conduct a food, hygiene or coat drive.
- Adopt a family at Christmas.
- Provide medical and professional assistance.

INTERNSHIPS

- Serve as an intern and help change lives while completing school-credit requirements.

MENTOR

- Mentor a New Life Program participant.
- Mentor a homeless family or senior.
- Mentor or tutor a low-income child.
- Mentor as an individual or a team.

SPONSOR AN EVENT

- Attend an event to benefit the Mission.
- Become a corporate partner through monetary or gift-in-kind contributions.

DONATE

- Donate online:
DenverRescueMission.org/donate.
- Include the Mission in your will.
- Become a monthly donor.
- Donate a vehicle.
- Ask your HR representative about workplace giving and a company match.
- Bless the needy with simple, everyday items from the Greatest Needs list on our website.

DENVER RESCUE MISSION



Denver Rescue Mission is a member of the Better Business Bureau and the Evangelical Council for Financial Accountability. The Better Business Bureau Wise Giving Alliance recommends giving to organizations who spend at least 65% of their total expenses on program activities. In fiscal year 2014-2015, 81% of our expenses were in programs.

Download our audited financial statement at DenverRescueMission.org/2015-Audited-Financial-Statements.



blog.DenverRescueMission.com